

ASSOCIATED STUDENTS FEE

(aka Student Body Fee)



Student Fee Advisory Committee

Fall 2021

Dr. Dave Edwards,
ASI Executive Director



Associated Students Fee: Governance

- Executive Order 1102: CSU Fee Policy
- California Education Code Title 5 §89300
 - Collected for and controlled by the student body
- Category II Fee
 - Required to be paid to enroll in or attend CSUF
 - Established or adjusted through student fee referendum
- Student Body Fees for 2021-22
 - Fall and Spring: \$83.87
 - Summer 2021: \$5.57



Associated Students Fee: Purpose

The Associated Students fee funds the operations of the ASI student body nonprofit auxiliary, including Student Government through which students participate in the shared governance of the university and the CSU system.

- ASI fee funds:
 - Student programs and activities
 - Student organizations
 - Athletics
 - Children's Center
- All students enrolled at CSUF who pay mandatory fees are members of Associated Students.



Our Mission

ASI serves, empowers, and engages California State University, Fullerton students.

Our Vision

ASI strives to improve, diversify, and expand our leadership and professional development opportunities, programs, and services to enhance student life and the Titan Experience.

Our Organization

Associated Students Inc., CSUF is incorporated as a California 501(c)3 non-profit corporation and a CSUF auxiliary organization.

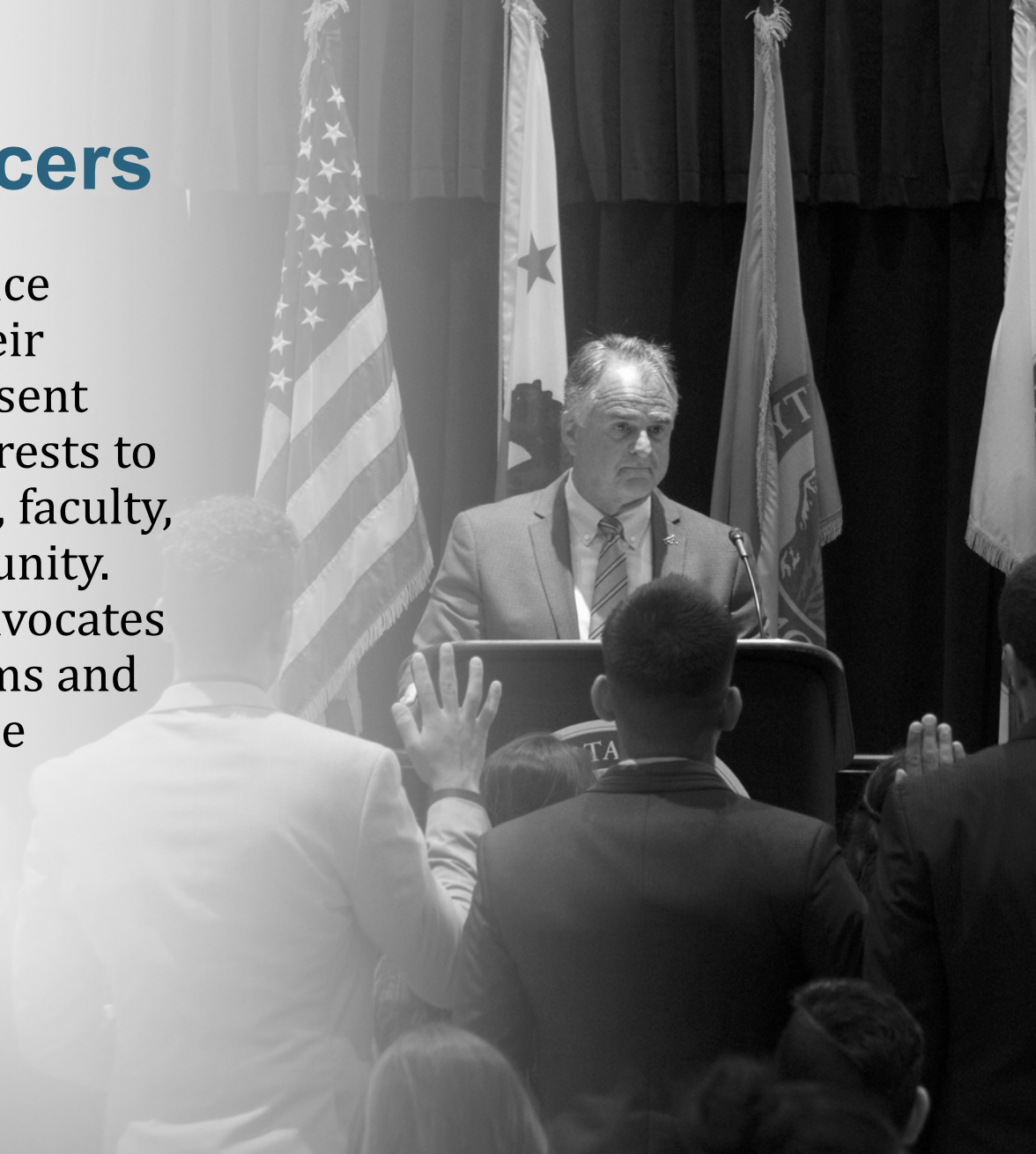
Student Government

A black and white photograph of the Titan Student Union building at California State University, Fullerton. The building is a modern structure with large glass windows and a prominent entrance. The words "TITAN STUDENT UNION" are visible on the facade above the entrance. In the foreground, there are several palm trees and a paved walkway leading towards the building. The lighting suggests it's daytime, with shadows cast on the ground.

- The students of Cal State Fullerton formed a Student Senate in the Fall of 1959 to ensure student representation.
- In 1976 the student body voted to become a non-profit corporation to better facilitate independence and financial responsibility.
- The student body elects leaders annually to represent their concerns and continue programs and services.
- Student Government is home to:
 - Executive Officers and Commissions
 - ASI Board of Directors
 - Corporate Student Leaders
 - ASI President
 - ASI Vice President
 - ASI Board Chair

Executive Officers

The ASI President and Vice President, along with their Executive Officers, represent students' needs and interests to the CSUF administration, faculty, staff, and campus community. This executive branch advocates for and provides programs and initiatives that benefit the student body.



ASI Board of Directors



The ASI Board of Directors is comprised of two voting representatives from each of the eight academic colleges, as well as other officers and representatives.

In addition to promoting student interests, setting policy, and approving all funding allocations for programs and services, the Board serves as the legal non-profit corporate board.

Board officers consist of the Board Chair, Vice Chair, Secretary, and Treasurer. These leaders serve as the officers of the non-profit corporation.

ASI Board of Directors



- Recently Established Programs
 - ASI Food Pantry
- Resolutions in Support of
 - Mental Health
 - Philippine Human Rights Act
 - SWANA Community
 - Inclusion and Acceptance of Students with Disabilities
 - Native American Recruitment and Retention
- Funding for new Scholarships
 - International Students
 - Formerly Incarcerated Students
 - Undocumented Students



Interclub Councils

- ASI fee provides funds for funding councils to allocate to their member student organizations and funded councils in order to support campus-wide engagement and development.
- Funding Councils (councils that award funds):
 - College-based councils
 - BSU
 - Community Service
 - Mesa Cooperativa
 - Sports Clubs
- Funded Councils
 - Fraternity and Sorority Life Councils
 - Panhellenic, IFC, MGC and NPHC
 - Resident Student Association

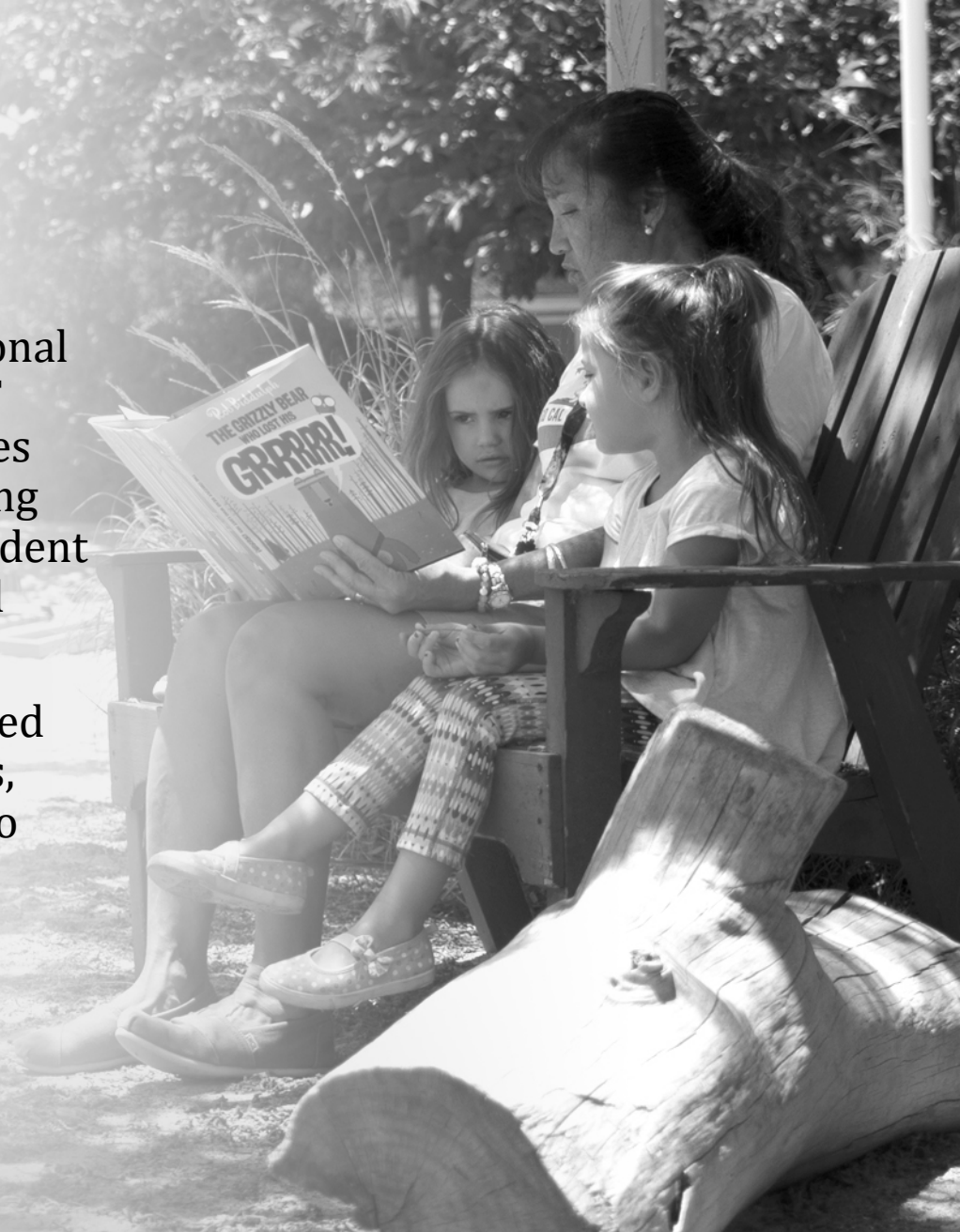


Programming

- ASI Programming plans regular and special events on campus, ranging from guest speakers to film screenings and concerts. Special events include the biggest event of the year, ASI Spring Concert.
- Association for Inter-Cultural Awareness (AICA) celebrates and educates students about culture and diversity. Through performances, showcases, festivals, and experiences, AICA brings the campus community together to learn, grow, and gain appreciation for one another.

Children's Center

- ASI Children's Center provides top-quality childcare and educational programs for the children of CSUF students, faculty, and staff. It serves the fundamental purpose of making higher education accessible to student parents by offering affordable and quality childcare.
- The Center also provides subsidized childcare for low-income students, which enables many to attend who otherwise could not afford or arrange for childcare.
- A recent analysis showed the graduation rate of enrolled student parents is 89%.



Children's Center

- In a typical year, over 200 student parents attend classes while their children are cared for at the Children's Center.
- Many of the Center's parents are first-generation college students.
- After the March 2020 campus closure, the Center opened for limited care in October 2020, serving our lowest-income families.
- Because of the support of ASI fees, the Center's teachers were able to conduct remote learning with toddler and preschool students and provide many hours of virtual instruction via the ASI website and YouTube channel.





Athletics

- Per a 1993 Fee Referendum CSUF Athletics receives a portion of the ASI Fee to provide student athlete scholarships for tuition, books, and housing.
- After two increases of specific dollar amounts, the Athletics portion was set at 30% of the total ASI fee.
- Because of this arrangement, CSUF students can attend regular season home events at no cost.



ASI Operations

- **ASI Administration** is responsible for the oversight of all ASI departments as well as risk management, strategic planning, assessment, and compliance with CSU and CSUF regulations and California non-profit corporate law.
- **ASI Human Resources** manages all personnel functions including recruitment, hiring, compensation, benefits, and employee relations for nearly 70 full-time professional and 350-500 part-time student staff members.
- **ASI Financial Services** manages the student body and student center fees, performing all accounting services for ASI, ICCs, and IRA.



ASI Operations

- **Recognized Student Clubs and Organizations** utilize Financial Services for banking and accounting services, following CSU Chancellor's Office guidelines.
- **Instructionally Related Activities** program is administered by ASI on behalf of the university. The process of awarding the IRA fee is overseen by a student-led campus-appointed committee made up of an equal number of faculty and student representatives from each college.
- **CSUF Athletics** utilizes ASI's accounting services for processing of travel funds, coach stipends, and facility and personnel services.

History

1960	First ASI fee	\$ 9.00
1966	Increase of \$1.00	\$10.00
1981-84	Increase of \$6.00 spread over 3 years	\$16.00
1986-88	Increase of \$8.00 spread over 4 semesters	\$24.00
1992-94	Increase of \$6.00 spread over 3 semesters	\$30.00
1993	Increase of \$14.00 for Athletics funding & Access	\$44.00
1996	Increase of \$10.00 to build Children's Center	\$54.00
2006-08	Increase of \$20.00 spread over 4 semesters \$5/semester: \$3 for ASI, \$2 for Athletics	\$74.00
2014	Student Success Initiative provided annual changes in all fees per the Higher Education Price Index (HEPI)	
2021-22	Current ASI Fee	\$83.87

2020-21 California State University Student Body Fees

ASI CSUF 2020-21 Fee: \$165

CSU Average: \$162

- Per year, rounded to whole dollar
- Does not include summer session fees
- 2020-21 academic year is most recent available

Source

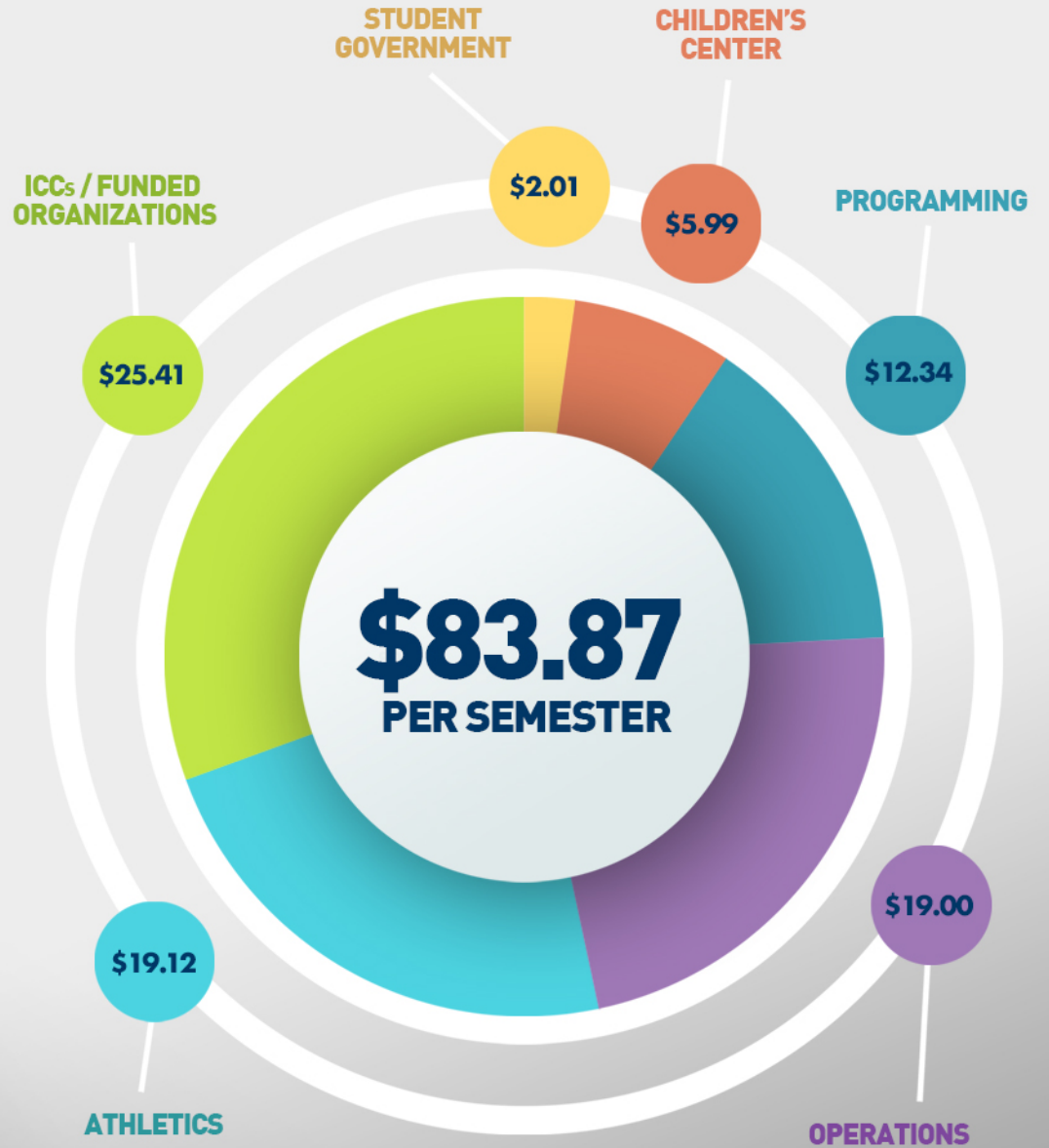
<http://www2.calstate.edu/attend/paying-for-college/csu-costs/tuition-and-fees/campus-mandatory-fees>

Campus Mandatory Fees (2020-21)

Campus	Enrollment	Student Body Fee
Bakersfield	11,397	\$409
San Luis Obispo	22,287	\$350
Sonoma	7,807	\$266
Northridge	38,815	\$222
Maritime	907	\$210
San Jose	33,025	\$196
Fullerton	41,408	\$165
Stanislaus	10,741	\$158
Channel Islands	6,943	\$150
San Marcos	14,643	\$150
Sacramento	31,451	\$147
Chico	16,630	\$142
Long Beach	39,359	\$136
Dominguez Hills	17,763	\$135
East Bay	14,641	\$129
Pomona	29,704	\$127
San Bernardino	19,404	\$123
Humboldt	6,431	\$117
San Francisco	27,075	\$108
Monterey Bay	6,871	\$96
San Diego	35,578	\$70
Fresno	25,341	\$69
Los Angeles	26,342	\$54

Fee Usage

ASI Budget available on ASI website:
<https://asi.fullerton.edu/student-government#Budget>



Budgeted Fee Projection 2021-2022

ASSOCIATED STUDENTS			
ASI FEE REVENUE PROJECTION FY 2021-2022			
NON-DIRECTED ASI FEE	SUMMER 2021	FALL 2021	SPRING 2022
Projected Students	1,000	40,786	38,998
Less: Waivers	0	180	150
Budgeted Student Headcount	1,000	40,606	38,848
Non-Directed ASI Fee	\$ 5.00	\$ 58.96	\$ 58.96
Budgeted Fees Available	\$ 5,000	\$ 2,394,103	\$ 2,290,452
	TOTAL NON-DIRECTED ASI FEES		\$ 4,689,555.00
ATHLETICS	SUMMER 2021	FALL 2021	SPRING 2022
Projected Students	1,000	40,786	38,998
Less: Waivers	0	180	150
Budgeted Student Headcount	1,000	40,606	38,848
Athletic Fee	\$ -	\$ 24.93	\$ 24.93
Budgeted Fees Available	\$ -	\$ 1,012,508	\$ 968,672
	TOTAL ATHLETIC FEES		\$ 1,981,180.00
TOTAL PROJECTED ASI FEES FOR FY 2021-2022			\$ 6,670,735.00

Budgeted Fee Projection 2021-2022

ASSOCIATED STUDENTS REVENUE FUND BALANCE			
ASI	2019-20 ACTUAL	2020-21 ESTIMATE	2021-22 PROPOSED
ASB DEPOSITORY FUND (TB001)			
Prior Year Fund Balance	\$ 70,903	\$ 63,923	\$ 90,859
Depository Fees	\$ 6,292,318	\$ 6,156,384	\$ 6,670,735
Interest Income	\$ 38,890	\$ 25,000	\$ 25,000
SUB-TOTAL	\$ 6,402,111	\$ 6,245,307	\$ 6,786,594
EXPENDITURES	\$ 6,338,189.00	\$ 6,154,448.00	\$ 6,458,737.00
Transfer to Unfunded Pension Liability			\$ 248,345.00
Transfer to Catastrophic Fund	\$ -	\$ -	\$ -
Transfer to Loss of External Funding Fund	\$ -	\$ -	\$ -
Transfer to Working Capital Fund			\$ 10,357.00
Transfer to Children's Center Fund (CNB)	\$ -	\$ -	
EXPENSE TOTAL	\$ 6,338,189.00	\$ 6,154,448.00	\$ 6,717,439.00
ENDING FUND BALANCE	\$ 63,922	\$ 90,859	\$ 69,155
RESERVE FUNDS	BALANCE 6/30/2020	BALANCE 6/30/2021	BALANCE 6/30/2022
Catastrophic Fund	\$ -	\$ 360,000.00	\$ 360,000.00
Loss of External Funding Fund	\$ -	\$ 434,250.00	\$ 434,250.00
Working Capital	\$ -	\$ 525,000.00	\$ 535,357.00
Children's Center (CNB)	\$ 3,321,382.00	\$ 2,052,132.00	\$ 2,052,132.00

Future Challenges

- Providing financial support for new innovative programs based on student demands with limited resources and decreasing student enrollment/headcount
- Limited annual increases (HEPI)
- COVID-19 campus closure and safety measures continue to restrict Children's Center revenue



Future Challenges

- The need to fund CalPERS Pension liabilities will continue
- California's Minimum Wage, while a positive contributor to our students' success, has had a negative impact on ASI's financial operations (50% increase in labor = over \$2M over 5 years)





QUESTIONS?

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