



# Student Fee Advisory Committee

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Report on Titan Participation Fee  
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- Governance
- History
- Purpose
- Revenues and Expenditures
- Questions

## Governance

- Executive Order 1054 – CSU Fee Policy
- Titan Participation Fee
  - Category II Fee, required to be paid to enroll or attend CSUF
- Category II fees are established or adjusted either through student fee referendum or alternative consultation and must be approved by the Chancellor
- The fee is charged for Spring, Fall, and Summer

## History

- Prior to 2008: VRR - \$3.00
  - Voice Recognition Registration
- After 2008: Titan Participation Fee - \$7.00

## Purpose

- Titan Participation Fee

To support the cost of maintaining the Student Self-Service Registration System including the cost of staffing, systems and program support, and equipment.

# Fee Revenues and Expenditures

- Revenues, Expenditures, Net Deficit

Titan Participation Fee	2013-2014	2014-2015
Fee Revenues	\$569,185	\$571,436
Expenditures		
<i>ERP Operations</i>	\$2,441,050	\$2,872,691
<i>Support Group</i>	\$189,132	\$157,197
<b>NET DEFICIT</b>	<b>(\$2,060,997)</b>	<b>(\$2,458,452)</b>

## Fee Revenues and Expenditures

- The Titan Participation Fee revenue is used to offset some of the costs of the following:
  - Degree Audit Software and QAS (address verification system)
  - Hardware costs for maintenance, refresh, upgrade
  - Software Costs (Oracle, PeopleSoft, and Portal)
  - Consultant costs
  - Salaries for:
    - Programmers, Data Center Personnel, Help Desk Support

# Services Provided to Students

- Direct Services
  - U.achieve – Titan Degree Audit
  - U.direct – Planner
  - College Scheduler – Student Scheduler Builder
- Indirect Services
  - Student Clearinghouse (Transcript ordering, enrollment verification)
  - IntelliResponse (AskTuffy)
  - Disaster Recovery (DR) Site for Titan Online – CSU Sacramento
- Future Services
  - Mobile Access to Student Services
    - Enrollment
    - Grades
    - Financial Aid
    - Admissions
    - Fee payment



# QUESTIONS

