



Report on the Campus Union Fee

(also known as the Student Body Centers Fee)

STUDENT FEE ADVISORY COMMITTEE

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CALIFORNIA STATE UNIVERSITY
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Campus Student Body Center Fee

- Governance
- History
- Purpose
- Revenue & Expenditures 16/17 Budget
- Services Provided
- Questions

Campus Student Body Center Fee: Governance

- Executive Order 1054: CSU Fee Policy
- Executive Order 994: CSU Financing and Debt Management Policy
- Category II Fee
 - Required to be paid to enroll or attend CSUF
 - Established or adjusted through student fee referendum or alternative consultation
 - Must be approved by the Chancellor
- Fee Schedule
 - Fall: \$134
 - Spring: \$134
 - Summer: \$60

Campus Student Body Centers Fee: History

Fee Increase	Semester Vote	Amount of Increase Per Semester	Semester First Collected	Total Union Fee
Initial Student Body Center Fee <i>Referendum: \$1.8M building</i>	Spring 1966	\$8: full-time \$4: part-time \$0: summer session	Fall 1966	<ul style="list-style-type: none"> \$8 in fall/spring semesters: 8 or more units \$4 in fall/spring semester: less than 8 units \$0 in summer session
Increase Original Student Body Center Fee <i>Referendum: \$4.1M building (due to inflation)</i>	Fall 1971	\$2: 8 or more units \$1: less than 8 units \$0: summer session	Fall 1973	<ul style="list-style-type: none"> \$10 in fall/spring semesters: 8 or more units \$5 in fall/spring semester: less than 8 units \$0 in summer session
Increase Student Body Center Fee <i>TSU/ASI Board Action (no referendum)</i>	Fall 1978	\$8: 8 or more units \$13: less than 8 units \$5: summer session	Spring 1979	<ul style="list-style-type: none"> \$18 in fall/spring semesters: \$5 in summer session full/part time students
Increase Student Body Center Fee <i>TSU/ASI Board Action (no referendum)</i>	Fall 1984	\$10: full and part time \$0: summer session	Fall 1985	<ul style="list-style-type: none"> \$28 in fall/spring semesters: \$5 in summer session full/part time students
Increase Student Body Center Fee <i>Referendum: Union Expansion</i>	Spring 1987	\$21: full and part time \$0: summer session	Fall 1987	<ul style="list-style-type: none"> \$49 in fall/spring semesters: \$5 in summer session full/part time students
Increase Student Body Center Fee <i>TSU/ASI Board Action (no referendum)</i>	Fall 1994	\$35: full and part time \$0: summer session	Fall 1995	<ul style="list-style-type: none"> \$84 in fall/spring semesters: \$10 in summer session full/part time students
Increase Student Body Center Fee <i>Referendum: Recreation Facility (\$50 increase/session upon opening of SRC)</i>	Spring 2000	\$20: all sessions 2001 \$30: all sessions 2008	Summer 2001 Spring 2008	<ul style="list-style-type: none"> \$104 in fall/spring semesters: \$30 in summer session full/part time students summer 2001 \$134 in fall/spring semesters: \$60 in summer session full/part time students spring 2008

2016/17 California State University Student Body Center Fee Rates

Does not include summer session fees

CSU Institution	Student Body Center
Maritime Academy	\$0
Stanislaus	\$160
San Francisco	\$164
Humboldt	\$185
Fresno	\$230
Fullerton	\$268
Los Angeles	\$275
Channel Islands	\$324
Dominguez Islands	\$330
East Bay	\$360
Long Beach	\$366

CSU Institution	Student Body Center
San Bernardino	\$391
Monterey Bay	\$400
Bakersfield	\$462
San Diego	\$474
Northridge	\$546
San Marcos	\$630
Sacramento	\$654
San Luis Obispo	\$693
San Jose	\$704
Pomona	\$725
Sonoma	\$768
Chico	\$782

Average 2016/17 CSU Campus Union Fee

Does not include summer session fees

\$430

Source:
<http://www.calstate.edu/budget/fybudget/2016-2017/documentation/05-mandatory-fees-table.shtml>

Campus Student Body Center Fee: Purpose

- Fund all operations of the Titan Student Centers
- Operation of the ~160,000 sq. ft. Titan Student Union which includes the newly opened TSU addition along with renovation and upgrades to several building systems, all without an increase to the Campus Union Fee
- Operation of the 95,000 sq. ft. Student Recreation Center
- Operation of the Irvine Campus Fitness Center and Lounge
- Repayment of bond obligations associated with construction of the student union and recreation center facilities
- Funding reserves for the future construction, repair, and maintenance needs of these facilities

Repayment of Bond Obligations

- Two bond obligations
 - TSU expansion 1992 : will be retired in 2021
 - SRC completed 2008 : will be retired in 2038
- Favorable refinancing of SRC in August 2015 at a substantially reduced interest rate, from 5% fixed to a variable rate of 3% (maximum rate is 5%).
- Current obligations: \$25,110,000
- Current year: \$2,350,000 - reflecting May 2016 savings
 - After 2021: approximately \$1,705,000 annually remaining for SRC only

Debt Service Coverage Ratio

- ASI has the requirement to exceed a 1.10 DSCR per CSU Finance & Treasury guidelines
- DSCR is estimated for 2015/2016 at 1.34 depending on fund contributions
- DSCR is expected to remain above a 1.25 ratio through fiscal year 2019

Funding Reserves

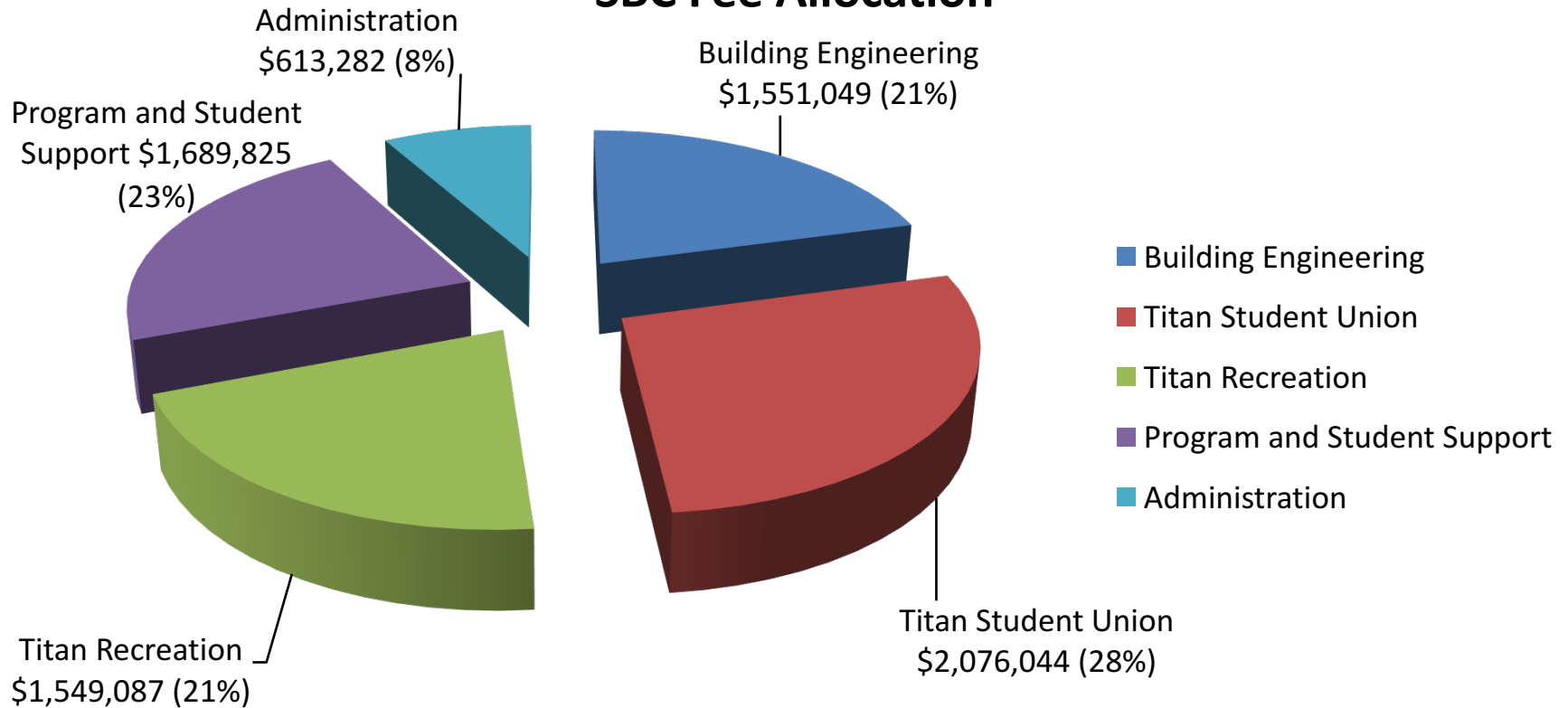
Executive Order 994: CSU Financing and Debt Management Policy

The following funds are held in trust by CSUF:

- Revenue Fund (TCUOP) \$5.47M at 11/23/16 Used to disburse semi-annual bond payments and support TSC annual budget
- Interest and Redemption Fund (Held by CO) Used for debt obligation payments at the CO
- Repair and Replacement Fund (TCUMR) \$869K at 11/23/16 Provides funding for building and equipment repair/replacement
- Construction Fund (TCUCN-TSCCP) \$1.47M at 11/23/16 Established to provide construction funding as an alternative or in conjunction with bond funding (considered equity funding)
- Catastrophic Fund (TCUCE) \$2.4M at 10/31/16 To be used in the event of unanticipated events such as a natural disaster

Revenue & Expenditure Budget

Titan Student Centers Adopted Fiscal Year 2016-17 SBC Fee Allocation



Campus Student Body Center Fee: Services Provided

Titan Student Centers Components:

- Titan Student Union
- Titan Recreation
- Program & Student Support
- Building Engineering
- Administration

Titan Student Union

The Titan Student Union offers the following campus services:

- Public areas for studying or lounging, charging stations
- ATMs, convenience store, discount ticket sales to area attractions, laptop check-out, computer lounge,
- Late Night Study and All Night Study
- Art Gallery and permanent art collection
- Meeting Space and Event Services: hosting 4,000 campus meetings and 400 major events annually
- Food Court and Pub
- Titan Bowl & Billiards game room
- Office space for ASI, Student Affairs, and student organizations

Titan Recreation

Titan Recreation programs are largely hosted in the Student Recreation Center facility, offering the following services:

- Selectorized and free weight strength equipment
- Cardio equipment
- Rock wall
- Swimming pool
- Basketball, volleyball, badminton, and racquetball courts
- Indoor running track
- Locker and shower facilities
- Group exercise rooms and programs
- Intramural sports program
- Personal training programs
- Summer community youth programs

Program and Student Support

Various programmatic and student governance activities, as well as shared organizational services:

- Student activities programming support
- Titan Student Centers Governing Board and student leadership awards
- Marketing, communication and design activities
- Accounting services
- Human resources
- Information technology

Building Engineering

Provides maintenance and support services for three campus buildings funded and operated by the ASI:

- Titan Student Union
- Student Recreation Center
- Children's Center

Services for facilities maintenance include:

- Heating, ventilation, and cooling systems (HVAC)
- Mechanical, electrical, and plumbing systems
- Landscaping and grounds keeping

Administration

- Insurance and risk management
- Emergency preparedness
- Utilities (water, electrical, natural gas, waste disposal)
- Management and administrative support
- Post retirement health care contributions
- Professional service contracts (audit, legal)

Campus Student Body Center Fee: Questions?