



# Campus Union Fee (Also known as the Student Body Centers Fee)

## Student Fee Advisory Committee

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# Student Body Centers Fee

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# Student Body Centers Fee: Governance

- Executive Order 1054: CSU Fee Policy
- Executive Order 994: CSU Financing and Debt Management Policy
- CSU Policy -designated Balances and Reserves
- Category II Fee
  - Required to be paid to enroll or attend CSUF
  - Established or adjusted through student fee referendum
  - Must be approved by the Chancellor
- Fee Schedule
  - Fall: \$145.41
  - Spring: \$145.41
  - Summer: \$60

# Student Body Centers Fee: History

Fee Increase	Semester Vote	Amount of Increase Per Semester	Semester First Collected	Total Union Fee
Initial Student Body Center Fee Referendum \$1.8M building	Spring 1966	\$8: full-time \$4: part-time \$0: summer session	Fall 1966	<ul style="list-style-type: none"> <li>\$8 in fall/spring semesters: 8 or more units</li> <li>\$4 in fall/spring semesters: less than 8 units</li> <li>\$0 in summer session</li> </ul>
Increase Original Student Body Center Fee Referendum: \$4.1M building (due to inflation)	Fall 1971	\$2: 8 or more units \$1: less than 8 units \$0: summer session	Fall 1973	<ul style="list-style-type: none"> <li>\$10 in fall/spring semesters: 8 or more units</li> <li>\$5 in fall/spring semesters: less than 8 units</li> <li>\$0 in summer session</li> </ul>
Increase Student Body Center Fee TSU/ASI Board Action (no referendum)	Fall 1978	\$8: 8 or more units \$13: less than 8 units \$5: summer session	Spring 1979	<ul style="list-style-type: none"> <li>Full/part time students</li> <li>\$18 in fall/spring semesters</li> <li>\$5 in summer session</li> </ul>
Increase Student Body Center Fee TSU/ASI Board Action (no referendum)	Fall 1984	\$10: full and part time \$0: summer session	Fall 1985	<ul style="list-style-type: none"> <li>Full/part time students</li> <li>\$28 in fall/spring semesters</li> <li>\$5 in summer session</li> </ul>
Increase Student Body Center Fee Referendum: Union Expansion	Spring 1987	\$21: full and part time \$0: summer session	Fall 1987	<ul style="list-style-type: none"> <li>Full/part time students</li> <li>\$49 in fall/spring semesters</li> <li>\$5 in summer session</li> </ul>
Increase Student Body Center Fee TSU/ASI Board Action (no referendum)	Fall 1994	\$35: full and part time \$0: summer session	Fall 1995	<ul style="list-style-type: none"> <li>Full/part time students</li> <li>\$84 in fall/spring semesters</li> <li>\$10 in summer session</li> </ul>
Increase Student Body Center Fee Referendum: Recreation Facility (\$50 increase/session upon opening of SRC)	Spring 2000	\$20: all session 2001 \$30: all sessions 2008	Summer 2001 Spring 2008	<ul style="list-style-type: none"> <li>Full/part time students summer 2001</li> <li>\$104 in fall/spring semesters</li> <li>\$30 in summer session</li> <li>Full/part time students spring 2008</li> <li>\$134 in fall/spring semesters</li> <li>\$60 in summer session</li> </ul>

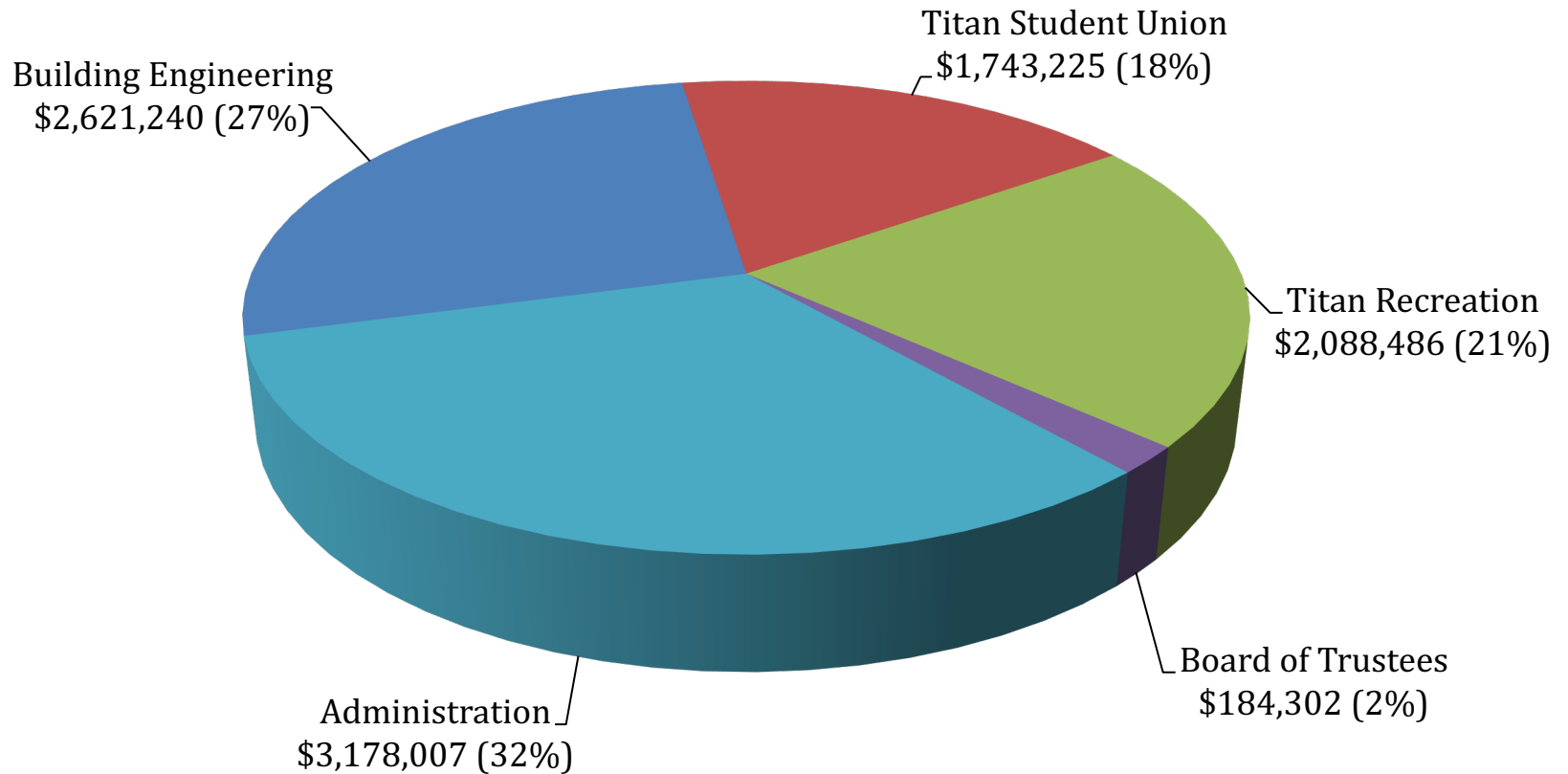
# Student Body Centers Fee: Purpose

- Fund all operations of the Titan Student Centers and support Student Programming
- Operation of campus facilities: Titan Student Union; Student Recreation Center, Irvine Campus Fitness Center and Lounge
- Repayment of bond obligations associated with construction of the student union and recreation center facilities
- Funding reserves for construction projects such as improvement projects in the Student Recreation Center and the Titan Student Union 2<sup>nd</sup> floor renovation project.
- Funding facility improvement projects such as the Food Court Renovation; lounge and dining furniture.

# Student Body Centers Fee: Services

- The Campus Union Fee or the Titan Student Centers (TSC) Fee is a major component of Associated Students, CSUF and helps support the operations of the Titan Student Union, Student Recreation Center; Irvine Campus Fitness Center, the TSC Board of Trustees and programming; and Building Engineering.
- The Titan Student Centers fees help to employ 27 Full Time and 210 Part Time (student) staff.

# Budget Allocation (2019-2020 FY)



# Titan Student Union

- The Titan Student Union houses offices for ASI leaders and departments, while providing services for students and members of the campus community. Specifically, the TSU houses the ASI Executive Officers, the Board of Directors, the TSC Board of Trustees, student commissions, inter-club councils, and ASI Programming,
- The TSU is the primary location on campus for students to study, relax and meet with friends. The TSU offers an Information & Services Center, a Student Arts Program, Titan Bowl and Billiards, Student Life & Leadership, and the Office of the Dean of Students. The TSU meeting locations host over 4,000 events annually. The TSU Food Court is the primary food service location for the campus community.





# Titan Recreation

- Student Recreation Center (SRC) features a cardio floor, weight room, thirty-five-foot-high rock wall, indoor jogging track, outdoor swimming pool, and 22,000 square feet of gymnasium space.
- Titan Recreation offers aquatics, personal training, instructional fitness, rock climbing training, and intramural sports. Titan Recreation hosts youth day camps in the summer and Learn to Swim programs year round.
- With the addition of F45 fitness classes and Outdoor Adventure programs Titan Recreation continues to expand to meet the needs of a growing student population.
- Cal State University Fullerton students who have paid the Student Center fee receive access to the SRC and all the programs offered by Titan Recreation. Memberships are also available to the rest of the campus community and alumni.



# Building Engineering

- Building Engineering is responsible for maintenance of facilities and building systems, custodial services, landscape maintenance, and leaseholder improvements for the three campus buildings funded and operated by Associated Students Inc.
  - Titan Student Union
  - Student Recreation Centers
  - Children Center
- Building Engineering coordinates with CSUF Facilities to oversee appropriate maintenance of fire/life safety systems, elevator maintenance, and access to utilities.
- Additionally Building Engineering provides maintenance and custodial services for the Auxiliary Services Corporations (ASC) to support the food court dining facilities.

# TSC Board of Trustees

- The TSC Board of Trustees is a student-majority board, which develops policies on issues ranging from operating hours to services offered.
- The programming budget of the TSC coordinates with ASI funds to provide support for student programming as well as student governance and elections.

# Reserves

- **TSC Revenue Fund** is, in essence, a holding account used to disburse student fees to other designated accounts and to the Titan Student Centers (TSC) to support its annual operating budget. The safe level of reserves for this fund is one semester of Student Body Center (SBC) fee revenue. The fund balance as June 30, 2019 was \$9,937,172.
- **TSC Repair and Replacement Fund** was established to provide for facility repairs and replacement of equipment. The Titan Student Union's 2016 expansion project that upgraded the facility's mechanical and electrical systems and building interiors were expensed from this fund. In 2018 the TSC Board of Trustees allocated \$7,000,000 toward a renovation project to improve the functionality of the upper and lower levels of the TSU. The fund balance as June 30, 2019 was \$2,723,651.
- **TSC Catastrophic Fund** provides funding in the event of unanticipated events that may negatively impact operation of the TSC. Such a catastrophe could be the result of a natural disaster to structures, or damage to campus infrastructure that could result in temporary reduction in enrollment. The fund balance as June 30, 2019 was \$2,530,786.
- **TSC Interest and Redemption Fund** is used for the repayment of debt obligations of the TSC. When bond repayments are due, funds are transferred from the Revenue Fund to the Interest and Redemption Fund to cover the obligation.

# Bond Obligation

- Two bond obligations
  - TSU expansion 1992 : will be retired in 2021
  - SRC completed 2008 : will be retired in 2038
- Favorable refinancing of SRC in August 2015 at a substantially reduced interest rate, from 5% fixed to a variable rate of 3% (maximum rate is 5%).
- Remaining bond payoff obligations: \$29,087,563
- Current year obligation: \$2,307,525
  - After 2021: approximately \$1,574,950 annually remaining for payment of SRC bond.

# 2019-20 California State University Student Body Center Fee Rates

Average 2019-20 CSU Campus Union  
Fee: \$501

\*Does not include summer session fees

Source

<http://www2.calstate.edu/attend/paying-for-college/csu-costs/tuition-and-fees/campus-mandatory-fees>

Campus	Enrollment	Student Body Fee
Maritime	1,017	\$0
San Francisco	29,586	\$164
Fresno	24,995	\$236
Humboldt	7,774	\$246
Los Angeles	27,685	\$275
Fullerton	39,774	\$291
Channel Islands	7,095	\$324
Dominguez Hills	15,741	\$338
East Bay	14,525	\$360
Long Beach	36,846	\$402
San Bernardino	19,973	\$424
San Diego	34,881	\$474
Northridge	38,716	\$588
Stanislaus	10,214	\$590
San Marcos	14,511	\$630
Bakersfield	10,493	\$691
Monterey Bay	7,079	\$700
San Jose	32,828	\$762
San Luis Obispo	21,812	\$764
Sacramento	31,131	\$786
Pomona	26,443	\$787
Chico	17,488	\$830
Sonoma	9,201	\$850
<b>Average</b>	<b>20,861</b>	<b>\$501</b>

# Challenges

- COVID-19 pandemic and potential decreases in student headcount and revenue sources.
- Payment of Employers Unfunded Retirement Pension Liabilities (CalPERS)
- Supporting California's 2022 Minimum Wage Pay Increase of \$15.00 a hour.
- Provide support for new student programming initiatives and facility maintenance with limited funding.

# Questions

