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# Report on the Instructionally Related Activities Fee

STUDENT FEE ADVISORY COMMITTEE

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CALIFORNIA STATE UNIVERSITY  
**FULLERTON**<sup>™</sup>

# Instructionally Related Fee

- Purpose
- Governance
- History
- Revenues and Distribution
- Pending Issues
- Questions

## Instructionally Related Activities Fee: Purpose

- The IRA Fee was established by the California State University system in 1978 to "provide support for essential educational experiences and activities that aid and supplement the fundamental educational mission of the University."

## Instructionally Related Activities Fee: Governance

- California Ed Code Title 5 Section 41800.2  
and Ed Code Section 89230
- Executive Order 290: Establishes administration of IRA fee and lays out rules governing use of the fees
- Category II Fee
  - Mandatory for all enrolled students
  - Established or adjusted by student fee referendum or alternative consultation
- Fee Schedule
  - Fall: \$36
  - Spring: \$36

## Instructionally Related Activities Fee: History

- 1974 Assembly Bill \$2.6 million in State funds
- Fall 1977 Concept of a special fee for support of IRA programs is accepted; \$5 per semester by Chancellor Exec Order – a Referendum is required
- Spring 1983 Referendum to increase fee failed
- Spring 1984 Successful Referendum; fee increase to \$10 per semester
- Spring 1989 Referendum to increase fee failed
- Spring 1990 Referendum to increase fee failed
- Fall 2000 Successful Referendum; fee increase to \$18 and then \$26 per semester
- Fall 2010 Successful Referendum; fee increase to \$36 per semester Fall 2011, also straight 36% for Athletics

# STATUS OF IRA

The number of programs requesting IRA funding has grown substantially:

- In 2006, \$1.8 million was awarded to 47 programs
- In 2010, \$1.9 million was awarded to 72 programs
- In 2011, \$2.2 million was awarded to 88 programs
- In 2012, \$2.7 million for 89 programs
- In 2013, almost \$3 million for 98 programs
- In 2014, included \$3.3 million for 101 programs
- In 2015, \$4.5 million for 113 programs
- In 2016, currently we have 121 program proposals, 22 are new. The total is \$3,465,254. It is estimated that there is \$1.6 million to award.

## Instructionally Related Activity Fee 2015-16 Fee Summary

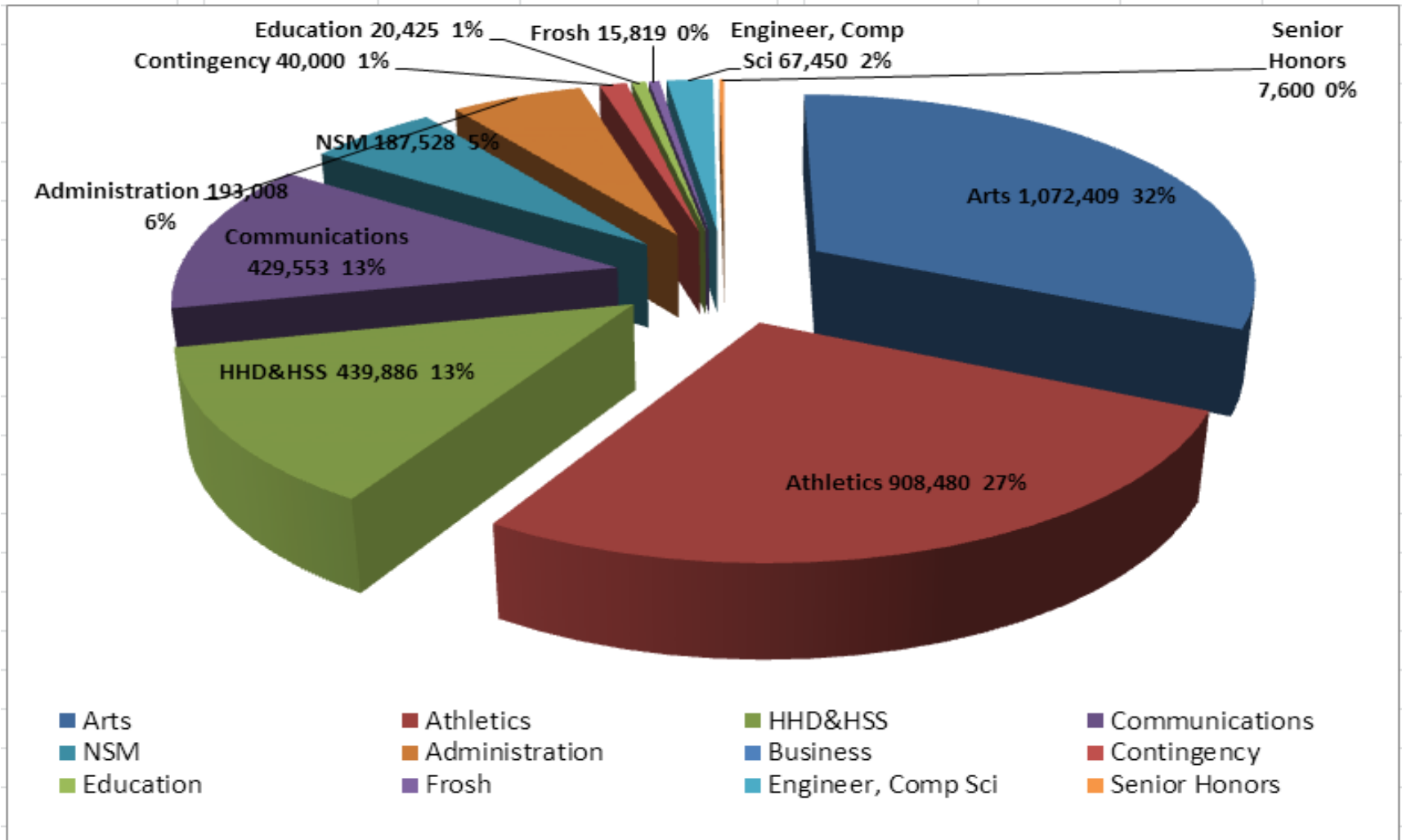
<u>Total IRA Fee</u>	<u>Fall 2015</u>	<u>Spring 2016</u>
Projected Students	38,948	38,414
Minus Waivers	800	825
	38,148	37,589
Conservative Estimate # Students	100%	100%
Budgeted # of Paying Students	38,148	37,589
IRA Fee	\$36	\$36
Budgeted Fees Available	<b>\$1,373,328</b>	<b>\$1,353,204</b>
<b>TOTAL PROJECTED IRA FEES:</b>		<b>\$2,726,532</b>
<u>Athletics</u>	<u>Fall 2015</u>	<u>Spring 2016</u>
Athletics Fee Allocation per Referendum October 2010	36%	36%
Budgeted Fees Available	<b>\$494,398</b>	<b>\$487,153</b>
<b>TOTAL ATHLETICS:</b>		<b>\$981,551</b>

ASSOCIATED STUDENTS, CSUF, INC. | INSTRUCTIONALLY RELATED ACITIVITIES FEE

2014 2015 Budget				2015 2016 Budget				
(\$ whole)			relative %	(\$ whole)			yr ovr yr	relative %
<b>Arts</b>	*	\$1,102,636	33.60%	<b>Arts</b>	*	\$1,072,409	-2.74%	31.71%
<b>Athletics</b>		\$869,610	26.50%	<b>Athletics</b>		\$908,480	4.47%	26.86%
<b>HHD&amp;HSS(Nursing)</b>	*	\$10,000	11.02%	<b>HHD&amp;HSS(Nursing)</b>	*	\$9,500	21.65%	13.01%
<b>HSS</b>		\$292,109	8.90%	<b>HSS</b>		\$295,354	1.11%	8.73%
<b>HHD</b>		\$59,484	1.81%	<b>HHD</b>		\$135,032	127.01%	3.99%
<b>Communications</b>	*	\$437,071	13.32%	<b>Communications</b>	*	\$429,553	-1.72%	12.70%
<b>NSM</b>	*	\$207,582	6.32%	<b>NSM</b>	*	\$187,528	-9.66%	5.54%
<b>Administration</b>		\$184,881	5.63%	<b>Administration</b>		\$193,008	4.40%	5.71%
<b>Business</b>	*		0.00%	<b>Business</b>	*			0.00%
<b>Contingency</b>		\$40,000	1.22%	<b>Contingency</b>		\$40,000	0.00%	1.18%
<b>Education</b>	*	\$37,500	1.14%	<b>Education</b>	*	\$20,425	-45.53%	0.60%
<b>Frosh</b>		\$16,652	0.51%	<b>Frosh</b>		\$15,819	-5.00%	0.47%
<b>Engineer, Comp Sci</b>	*	\$16,600	0.51%	<b>Engineer, Comp Sci</b>	*	\$67,450	306.33%	1.99%
<b>Senior Honors</b>		\$8,000	0.24%	<b>Senior Honors</b>		\$7,600	-5.00%	0.22%
		\$3,282,125				\$3,382,158	3.05%	



**Funding 2015 2016**



# 2015/16 California State University Instructionally Related Activities Fee Rates

*Does not include summer session fees*

	Enrollment	Instructionally Related Activities
Northridge	38,595	30
Fullerton	37,718	72
Long Beach	35,804	50
San Diego	35,561	360
San Jose	31,429	0
San Francisco	28,742	236
Sacramento	28,568	360
Los Angeles	24,055	123
Pomona	22,939	48
Fresno	22,787	264
San Luis Obispo	19,535	300
San Bernardino	18,854	150
Chico	16,898	278
East Bay	14,309	129
Dominguez Hills	13,733	10
San Marcos	11,624	80
Bakersfield	9,046	\$160
Sonoma	8,914	458
Stanislaus	8,807	301
Humboldt	8,231	674
Monterey Bay	6,509	60
Channel Islands	5,786	260
Maritime Academy	1,022	130
<b>Average</b>	<b>19,542</b>	<b>\$197</b>

## Average 2015/16

### CSU Instructionally Related Activities Fee

*Does not include summer session fees*

# \$197

Source:

<http://www.calstate.edu/budget/fybudget/2015-2016/documentation/05-mandatory-fees-table.shtml>

# Pending Issues:

❖ **Task Force**

❖ **Administration**

❖ **Fee Level**

# Instructionally Related Activities Fee: Questions?