## Report on Student ID Card Fee



## **Agenda**

- Governance
- History
- Purpose
- Revenues and Expenditures
- Questions



#### Governance

- Executive Order 1102 CSU Fee Policy
- https://www.calstate.edu/eo/EO-1102.html

## **History**

 Student ID fee is a Category II fee, and is required to be paid to enroll or attend the university

 Category II fees are established or adjusted either through student fee referendum or alternative consultation and must be approved by the Chancellor

 Student ID card fee is charged for Spring, Fall, and Summer and Intersession

## **History**

 The Student ID Card Fee was initially \$1.00 per semester, increased to \$2.00 per semester around 2001, and increased to \$4.00 per semester for Spring 2003. It has since increased to \$4.07 as of Fall of 2017.

#### TitanCard Features

- Official Cal State Fullerton identification card
- Stored--value card (Titan Tender), meal plans, etc.
- Facilities and events access card (door access, computer labs, lab printers, athletics events, attendance tracking, etc.)
- OPTIONAL -US Bank Checking Account card
- More info about TitanCard services at:
  - http://titancard.fullerton.edu



## **Purpose**



#### Student ID Card

To support cost of maintaining the Titan Card program including the cost of staffing, systems and program support, and equipment.

#### **Student ID Card Fees**

#### **Revenues and Expenditures**

	FY 15/16	FY 16/17
Povenues	251 265 45	250 402 07
Revenues	351,365.45	359,492.97
Expenditures		
Titan Card Operations	318,875.70	446,576.63
Support Group	54,093.52	55,175.39
	372,969.22	501,752.02
Net Deficit	(21,603.77)	(142,259.05)

## Key Statistics for TitanCard: 2015-16

- Cards created: 21,368
- Number of cash transactions at TitanCard office: 37,343
- Cash Transactions on campus via TitanCard: \$660,231
- Activities tracked on TitanCard readers:
  50,076
- TitanTender Deposits: \$646,212



## Key Statistics for TitanCard: 2016-17

- Cards created: 35,564
- Number of cash transactions at TitanCard office: 38,946
- Cash Transactions on campus via TitanCard:
  \$536,926
- Activities tracked on TitanCard readers:
  5,487
- TitanTender Deposits: \$492,436



## Replacement Card Fee at Other CSU's

CSU Campus	Replacement Card Fee
San Diego	\$20.00
San Francisco (* \$2)	\$20.00
Channel Islands	\$15.00
Pomona	\$15.00
Sacramento	\$15.00
Fullerton (* \$4)	\$10.00
Fresno (* \$5)	\$10.00
Monterey Bay	\$10.00
San Bernardino	\$10.00
Bakersfield (* \$4)	\$ 5.00
Los Angeles	\$ 5.00
Long Beach (* \$5)	\$ 5.00
Chico (* \$2)	\$ 2.00

# Questions

