

#### Associated Student Fee (Also known as the Student Body Fee)

#### Student Fee Advisory Committee

Keya Allen, ASI Executive Director Carol McDoniel, Director of Administration and Dr. Dave Edwards, AVP Student Affairs





## Associated Students Fee

- Governance
- History
- Purpose
- Services
- Budget Allocations (2019-2020 FY)
- Challenges
- Questions



## **Associated Students Fee: Governance**

- Executive Order 1054: CSU Fee Policy
- California Education Code Title 5 §89300: Collected for and controlled by the ASI
- Category II Fee
  - Required to be paid to enroll in or attend CSUF
  - Established or adjusted through student fee referendum
  - Must be approved by the Chancellor
- Fee Schedule
  - Fall: \$80.31
  - Spring: \$80.31
  - Summer: \$5



#### Associated Students Fee: History

Fee Increases	Semester Vote	Amount of Increase Per Semester	Semester First Collected	Total Student Body Fee
Initial AS Fee	Spring 1960	\$9/semester \$3/summer	Fall 1960	<ul><li>\$9/semester</li><li>\$3/summer</li></ul>
Increase Original AS Fee ASI Board Action (no referendum)	Spring 1969	\$1/semester	Fall 1969	<ul><li>\$10/semester</li><li>\$3/summer</li></ul>
Increase AS Fee Referendum (total \$6/semester over 2 semesters	Fall 1981	\$3/semester \$2/semester \$1/semester	Spring 1982 Fall 1983 Fall 1984	<ul> <li>\$13/semester, spring 1982</li> <li>\$15/semester, fall 1983</li> <li>\$16/semester, fall 1984</li> <li>\$3/summer</li> </ul>
Increase AS Fee Referendum (total \$8/semester over 4 semesters)	Spring 1986	<pre>\$2/semester \$2/semester \$2/semester \$2/semester \$2/semester</pre>	Spring 1987 Fall 1987 Spring 1988 Fall 1988	<ul> <li>\$18/semester, spring 1987</li> <li>\$20/semester, fall 1987</li> <li>\$22/semester, spring 1988</li> <li>\$24/semester, fall 1988</li> <li>\$3/summer</li> </ul>



#### Associated Students Fee: History

Fee Increases	Semester Vote	Amount of Increase Per Semester	Semester First Collected	Total Student Body Fee
Increase AS Fee Referendum: Activities Fee (total \$6/semester over 3 semesters)	Fall 1992	<pre>\$2/semester &amp; summer \$2/semester &amp; summer \$2/semester \$2/semester &amp; summer</pre>	Fall 1993 Spring 1994 Fall 1994	<ul> <li>\$26/semester, fall 1993</li> <li>\$28/semester, spring 1994</li> <li>\$30/semester, fall 1994</li> <li>\$5/summer</li> </ul>
Increase AS Fee Referendum: Athletics Access	Fall 1993	\$14/semester	Fall 1994	<ul><li>\$44/semester</li><li>\$5/summer</li></ul>
Increase AS Fee Referendum: New Children's Center	Spring 1996	\$10 (\$8-new facility/\$2- other programs)	Spring 1997	<ul><li>\$54/semester</li><li>\$5/summer</li></ul>
Increase AS Fee Referendum (total \$5/semester over 4 semesters)	Fall 2005	\$5/semester (\$3-ASI non- directed/\$2- Athletics)	Fall 2006 Spring 2007	<ul> <li>\$59/semester, fall 2006</li> <li>\$64/semester, spring 2007</li> <li>\$69/semester, fall 2007</li> <li>\$74/semester, spring 2008</li> <li>\$5/summer</li> </ul>



### Associated Students Fee: Purpose

- The Associated Students provides for student governance, shared governance of the university, programming of student activities, funding of campus organizations and athletics, and operation of the student union, recreation center, and children's center.
- Together, these fees fund the operation of Associated Students CSUF's student government, administration, and the ASI Children's Center. All students enrolled at CSUF who pay mandatory fees are members of Associated Students.
- The Associated Students fees help to employee 38 Full Time and 275 Part Time (student) staff.



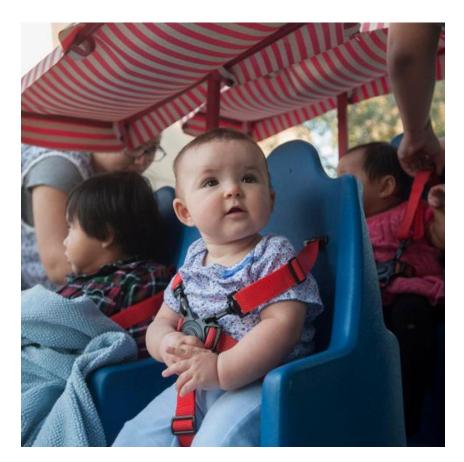
## Children's Center

- Over 200 CSUF student parents annually attend classes while their children are cared for at the CSUF Children's Center. Many of the center's parents are first generation college students.
- With university support, the Children's Center is able to provide care to children of faculty and staff. Currently 49 faculty and staff families participate in the program. Many of the children's parents volunteer for eight hours or more per semester.



#### Children's Center

ASI Children's Center provides top-quality care and an exceptional educational program for the children of CSUF students, faculty, and staff. It serves the fundamental purpose of making higher education accessible to student parents by offering affordable and quality child care. The current graduation rate of enrolled student parents is 89%. The Center also provides subsidized childcare for lowincome students, which enables many to attend who otherwise could not afford or arrange for childcare.





#### **Financial Services**

- Financial Services oversees the management and use of the student body and student center fees, which are Category II mandatory fees. The department oversees all accounting services for ASI and provides services to CSUF Athletics, including processing travel requests, coach stipends, and facility and personnel expenses.
- ASI Financial Services offers banking services to recognized student organizations, in accordance with CSU Chancellor's Office guidelines. In addition, on behalf of the university, ASI provides accounting services for the Instructionally Related Activities fee. The process of awarding the IRA fee is overseen by a student-chaired campus-appointed committee made up of faculty and student representatives from each college.



#### Operations

#### Administration

 Administration of **Associated Students** includes oversight of all departments as well as risk management, strategic planning, assessment, and compliance with CSU and **CSUF** regulations and California non-profit corporate law.

#### **Human Resources**

 Human Resources manages all personnel and human resources including onboarding, employee relations, payroll, and strategic human resources function. Human Resources directs recruiting and onboarding of professional and student staff employed by Associated Students.



# Leader & Programming Development

- LPD advises, supports, administers, and oversees the functions of student government as well as a variety of student programs. This department serves all ASI student leadership programs through support, advising, and coaching
- This department aids student government and student leaders, including the Board of Directors, Executive Officers, the Titan Student Centers Board of Trustees, and the Inter-Club Councils, in navigating their experiences in ASI and serving the students of Cal State Fullerton.



## **ASI Board of Directors**

 The ASI President and Vice President, along with appointed Executive Officers, represent students' needs and interests to the CSUF administration, faculty, staff, and campus community. This executive branch advocates for, and provides programs and initiatives that benefit, the student body.



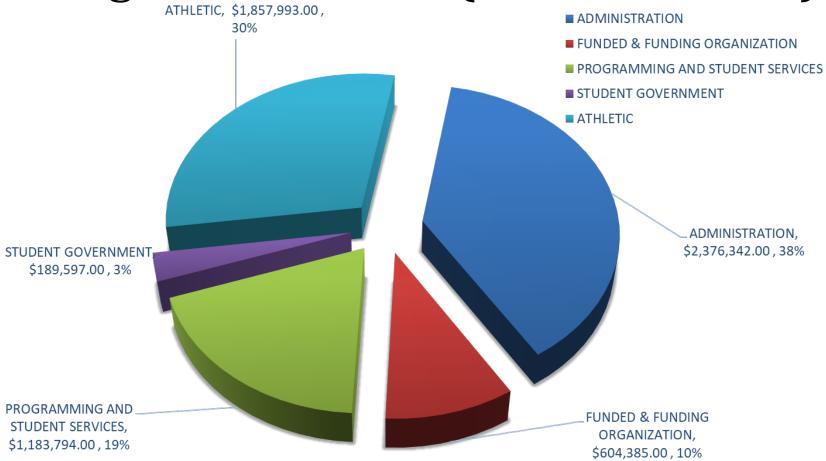


### **ASI Board of Directors**

- The ASI Board of Directors is composed of two voting representatives from each of the eight academic colleges on campus, as well as other officers and representatives. The Board is charged with setting policies for the Associated Students Inc., approving all funding allocations to programs and services, and promoting student interests on committees and boards.
- Associated Students annually elects representatives to advocate for student concerns and participate in the shared governance of the university.



## Budget Allocations (2019-2020 FY)





## Athletics

- Per a 2010 Fee Referendum vote the CSUF Athletic Department receives a portion of the ASI Fee to provide student athletics scholarships and grants to pay for tuition, books and housing.
- Through the partnership between ASI and Athletics, ASI student leaders are able to receive advising and counseling support from Athletics department personnel.



#### 2019-20 California State University Associated Students Fee Rates

#### Average 2019-20

#### CSU Associated Students Fee Does not include summer session fees

#### \$161

#### Source

http://www2.calstate.edu/attend/paying-for-college/csu-costs/tuition-and-fees/campus-mandatory-fees

Campus	Enrollmont	iated Student Fee
Los Angeles	27,685	\$54
Fresno	24,995	\$54
	34.881	\$70
San Diego	,,	
Monterey Bay	7,079	\$96
San Francisco	29,586	\$108
Humboldt	7,774	\$117
San Bernardino	19,973	\$123
Pomona	26,443	\$123
Long Beach	36,846	\$124
East Bay	14,525	\$129
Dominguez Hills	15,741	\$135
Chico	17,488	\$138
Sacramento	31,131	\$143
Channel Islands	7,095	\$150
San Marcos	14,511	\$150
Stanislaus	10,214	\$154
Fullerton	39,774	\$161
San Jose	32,828	\$196
Maritime	1,017	\$210
Northridge	38,716	\$214
Sonoma	9,201	\$258
San Luis Obispo	21,812	\$341
Bakersfield	10,493	\$409
Average	20,861	\$161



# Challenges

- COVID-19 pandemic and potential decreases in student headcount and revenue sources.
- Payment of Employers Unfunded Retirement Pension Liabilities (CalPERS)
- Supporting California's 2022 Minimum Wage Pay Increase of \$15.00 a hour.
- Provide support for new student programming initiatives such as Food Pantry and scholarships for students with limited funding.



## Questions

