Student Fee Advisory Committee

Report on Titan Participation Fee
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CALIFORNIA STATE UNIVERSITY
FULLERTON
INFORMATION TECHNOLOGY

Today's Presentation

- Governance
- History
- Purpose
- Revenues and Expenditures
- Services Provided
- Questions

Governance

- Executive Order 1102 – CSU Fee Policy
- Titan Participation Fee
  - Category II Fee, required to be paid to enroll or attend CSUF
- Category II fees are established or adjusted either through student fee referendum or alternative consultation and must be approved by the Chancellor
- The fee is charged for Spring, Fall, and Summer

History

- Prior to 2008: VRR - $3.00
  - Voice Recognition Registration
- Fall 2008: Titan Participation Fee - $7.00 / semester
- Fall 2018: Titan Participation Fee-$7.39/ semester

Purpose

- Titan Participation Fee - $7.39/semester
  - To support the cost of maintaining the Student Self-Service Registration System including the cost of staffing, systems and program support, and equipment

Fee Revenues and Expenditures

- Revenues, Expenditures, Net Deficit

Titan Participation Fee	2017-2018	2018-2019
Fee Revenues	$624,767.66	$636,349.56
Expenditures (Approx.)	$1,300,000.00	$1,400,000.00
NET DEFICIT	($675,232.34)	($763,650.44)

Fee Revenues and Expenditures

- The Titan Participation Fee revenue is used to offset some of the costs of the following:
  - Degree Audit Software and QAS (Address verification system)
  - Hardware costs for maintenance, refresh, and upgrade
  - Software Costs (Oracle, Peoplesoft, and Portal)
  - Consultant costs
  - Salaries for:
    - Programmers, Data Center Personnel, Help Desk Support

Services Provided to Students

- Direct Services
  - U.achieve – Titan Degree Audit
  - U.direct – Planner
  - College Schedule – Student scheduler builder
- Indirect Services
  - Student Clearinghouse (Transcript ordering, enrollment verification)
  - IntelliResponse (AskTuffy)
  - Disaster Recover (DR) Site for Titan Online – CSU Sacramento
- Future Services
  - Mobile Access to Student Services
    - Enrollment
    - Grades
    - Financial Aid
    - Admissions
    - Fee Payment